



Grant All-Detail Report Accelerated Implementation Grant 2017

Grant Title - From PTMApp to Projects - project scale prioritization and planning for ravine stabilization in Nicollet County

Grant ID - C17-2408

Organization - Nicollet SWCD

Grant Awarded Amount	\$90,400.00	Grant Execution Date	2/2/2017
Required Match Amount	\$22,600.00	Grant End Date	12/31/2019
Required Match %	25%	Grant Day To Day Contact	Kevin Ostermann

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$90,400.00	\$6,457.50	\$83,942.50
Total Match Amount	\$22,600.00	\$0.00	\$22,600.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$113,000.00	\$6,457.50	\$106,542.50

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
BMP Implementation Alternative Development	Planning and Assessment	Current State Grant	From PTMApp to Projects - project scale prioritization and p..	\$15,600.00			N
Grant Administration	Administration /Coordination	Local Fund	Nicollet SWCD InKind	\$22,600.00			Y
Project Scoping - Goals, Objectives, and Data Gathering	Project Development	Current State Grant	From PTMApp to Projects - project scale prioritization and p..	\$13,200.00	\$5,141.00	12/11/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Reporting Out and Stakeholder Meetings	Education/Information	Current State Grant	From PTMApp to Projects - project scale prioritization and p..	\$13,100.00			N
Technical Analyses	Planning and Assessment	Current State Grant	From PTMApp to Projects - project scale prioritization and p..	\$48,500.00	\$1,316.50	1/24/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - BMP Implementation Alternative Development

Description	Engineering firm, Nicollet SWCD, and study area stakeholders will finalize selection of final priority locations for BMP alternative development. Firm will then develop up to three conceptual BMP implementation alternatives for each of four final priority locations, as well as a cost-benefit summary matrix for each implementation strategy that summarizes water quality benefits and implementation costs.		
Category	PLANNING AND ASSESSMENT		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Grant Administration

Description	Management of grant-related contracts, invoicing, reporting, and grant tracking		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Project Scoping - Goals, Objectives, and Data Gathering

Description	Under this activity we will work with our selected engineering firm to develop a formal set of project goals and objectives, site visits to initial priority locations, initial public meeting for study area stakeholders and landowners, collection of data to be used in the various analyses, and culminate in the production of a formal project plan that lays out specific methods, expectation, and deliverables for future tasks.		
Category	PROJECT DEVELOPMENT		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results	2017--- Hosted Houston Engineering(HEI) for initial internal kickoff meeting, HEI conducted initial GIS and project data collection for analysis and model development. Initial stakeholder meeting was held along with site visits with the SWCD and Landowners. Draft goals and technical objectives were developed between HEI and the SWCD. HEI completed PTMApp and hydrologic/hydraulic data collection for the project.		

Grant Activity - Reporting Out and Stakeholder Meetings

Description	Firm will produce a draft and a final project report as well as participate in a final stakeholder meeting. Nicollet County and Nicollet SWCD will also hold a public meeting highlighting the project process and outcomes for township officials and ravine-adjacent landowners in other parts of the County.		
Category	EDUCATION/INFORMATION		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Grant Activity - Technical Analyses		
Description	Engineering firm will be contracted to complete hydrologic & hydraulic (H&H) analysis, geotechnical analysis, and water quality analysis of the study area. Deliverables will include H&H analysis, geotechnical analysis, and water quality analysis of the study area for initial priority locations, as well as priority locations identified during the course of the technical analyses, geolocated photos and field notes for ravine geotechnical analysis.	
Category	PLANNING AND ASSESSMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results	2017--- Houston Engineering (HEI) finalized goals and technical objectives for project. Held meeting to develop technical approach and basis for project plan. HEI setup additional PTMApp and H/H data for project site.	

Grant Attachments

Document Name	Document Type	Description
2017 Competitive Grant	Grant Agreement	2017 Competitive Grant - Nicollet SWCD
2017 Competitive Grant executed	Grant Agreement	2017 Competitive Grant - Nicollet SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2018
Application	Workflow Generated	Workflow Generated - Application - 08/08/2016
Belgrade Twp_RavineStudyArea	Grant	From PTMApp to Projects - project scale prioritization and planning for ravine stabilization in Nicollet County
Match Change Request_Nicollet	Grant	From PTMApp to Projects - project scale prioritization and planning for ravine stabilization in Nicollet County
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/24/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/28/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/14/2016
grantmap_17054_2016-08-04_04-37-34-PM.jpg	Grant	From PTMApp to Projects - project scale prioritization and planning for ravine stabilization in Nicollet County