



## Grant All-Detail Report SWCD Local Capacity Services 2017

**Grant Title** - 2017 - SWCD Local Capacity Services (Nicollet SWCD)

**Grant ID** - P17-2959

**Organization** - Nicollet SWCD

<b>Grant Awarded Amount</b>	<b>\$118,000.00</b>	<b>Grant Execution Date</b>	<b>4/20/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2019
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Kevin Ostermann

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,000.00	\$58,984.39	\$59,015.61
Total Match Amount	\$18,000.00	\$0.00	\$18,000.00
Total Other Funds	\$15,613.05	\$15,613.05	\$0.00
<b>Total</b>	<b>\$151,613.05</b>	<b>\$74,597.44</b>	<b>\$77,015.61</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY 2016 Soil Erosion - Supplies/Equipment	Supplies/Equipment	Other Funds	2016 - SWCD Local Capacity Services (Nicollet SWCD)	\$15,613.05	\$15,613.05	12/30/2016	N
FY 2017 Soil Erosion - County Match	Agricultural Practices	Local Fund	County Funds	\$18,000.00			Y
FY 2017 Soil Erosion - New Admin/Coordination Position	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Nicollet SWCD)	\$81,450.00	\$35,238.86	12/29/2017	N
FY 2017 Soil Erosion - Supplies/Equipment	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (Nicollet SWCD)	\$14,995.03	\$14,995.03	8/30/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY 2017 Soil Erosion - Supplies/Equipment (Other)	Supplies/Equipment	Current State Grant	2017 - SWCD Local Capacity Services (Nicollet SWCD)	\$21,554.97	\$8,750.50	7/7/2017	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - FY 2017 Soil Erosion - County Match	
Description	FY 2017 Soil Erosion - County Match  Funds will be used for the purchase of a UTV vehicle. This vehicle will be used for survey/design as well as site inspections, and buffer compliance.
Category	AGRICULTURAL PRACTICES
Start Date	28-Apr-17
End Date	
Has Rates and Hours?	No
Actual Results	

Grant Activity - FY 2017 Soil Erosion - New Admin/Coordination Position

Description

FY 2017 Soil Erosion - New Admin/Coordination

Nicollet County Comprehensive Local Water Management Plan.

Priority Concern 1: Stormwater Control. Objective: Erosion Control & Best Management Practices, No. 4 & 5, pg. 20.

Priority Concern 1: Stormwater Control. Objective: Education, No. 1, pg. 21.

Priority Concern 2: Urban and Rural Resource Management. Objective: Promote Responsible Manure Management, No. 4, pg. 24.

Priority Concern 2: Urban and Rural Resource Management. Objective: Education, No. 2 & 3, pg. 26.

Priority Concern 2: Urban and Rural Resources Management. Objective: Education, No. 5, pg. 27.

Priority Concern 3: Watershed Restoration and Protection. Objective Middle Minnesota Watershed Restoration & Protection, No. 1-11 pg. 27, 28.

Priority Concern 3: Watershed Restoration and Protection. Objective Seven Mile Creek Restoration & Protection, No. 1-3, pg. 28.

Priority Concern 4: Groundwater. Objective: Encourage Proper Sealing of Unused or Abandoned Wells, No. 1-4, pg. 31.

Priority Concern 4: Groundwater. Objective: Education, No. 1-6, pg. 31, 32.

Priority Concern 5: Drainage. Objective: Improve Drainage Management, No. 4, 6, 7, 8. pg. 32, 33.

Priority Concern 5: Drainage. Objective: Education, No 1, 2, pg. 33.

Funds will be used for new staff, at a billable rate of \$41.95 (plus applicable performance adjustments throughout the grant period). Staff will attend Quickbooks, excel and computer related training's. This position will assist with the implementation of BMP's to reduce soil erosion. Funds will also be used for administrative reporting and tracking.

<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	28-Apr-17	<b>End Date</b>	
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	12/31/2017 - Funds were used in 2017 to pay the Administrative Assistant Position for the purpose of Conservation Delivery, BMP's installation and Buffer Installation/Outreach.		

**Grant Activity - FY 2017 Soil Erosion - Supplies/Equipment**

<p><b>Description</b></p>	<p>FY 2017 Soil Erosion - Supplies/Equipment</p> <p>Nicollet County Comprehensive Local Water Management Plan</p> <p>Priority Concern 1: Stormwater Control. Objective: Erosion Control &amp; Best Management Practices, No. 1-3, pg. 20. Objective: Protect Sensitive Land along Streams, No. 1-3, pg 21.</p> <p>Priority Concern 2: Urban and Rural Resource Management. Objective: Protect Wetland Resources, No. 1-7, pg. 22, 23. Objective: Promote Responsible Manure Management, No. 1-5, pg. 24, 25. Objective: Administer Water Management Plan, No. 3, pg. 26.</p> <p>Priority Concern 3: Watershed Restoration and Protection. Objective: Middle Minnesota Watershed Restoration &amp; Protection, No. 1-11, pg. 27, 28. Objective: Seven Mile Creek Restoration &amp; Protection, No. 1-2, pg. 28. Objective: Rogers Creek Restoration &amp; Protection, No. 1-3, pg. 28, 29. Objective: Lower Minnesota Watershed (former listed as Rush River Watershed) Restoration &amp; Protection, No. 1-8, pg. 29, 30.</p> <p>Priority Concern 4: Groundwater Objective: Encourage Proper Sealing of Unused or Abandoned Wells, No. 1-3, pg. 31.</p> <p>Priority Concern 5: Drainage Objective: Improve Drainage Management, No. 1-11, pg. 32, 33.</p> <p>Funds will be used to purchase Survey Equipment (Funding Split about 50/50 between 2016 and 2017 source).</p>	
<p><b>Category</b></p>	<p>SUPPLIES/EQUIPMENT</p>	
<p><b>Start Date</b></p>	<p>28-Apr-17</p>	<p><b>End Date</b></p>
<p><b>Has Rates and Hours?</b></p>	<p>No</p>	
<p><b>Actual Results</b></p>	<p>12/31/2017 - Funds were used to purchase the second half of Trimble Survey Equipment.</p>	

**Grant Activity - FY 2017 Soil Erosion - Supplies/Equipment (Other)**

<p><b>Description</b></p>	<p>FY 2017 Soil Erosion - Supplies/Equipment</p> <p>Nicollet County Comprehensive Local Water Management Plan</p> <p>Priority Concern 1: Stormwater Control. Objective: Erosion Control &amp; Best Management Practices, No. 1-3, pg. 20. Objective: Protect Sensitive Land along Streams, No. 1-3, pg 21.</p> <p>Priority Concern 2: Urban and Rural Resource Management. Objective: Protect Wetland Resources, No. 1-7, pg. 22, 23. Objective: Promote Responsible Manure Management, No. 1-5, pg. 24, 25. Objective: Administer Water Management Plan, No. 3, pg. 26.</p> <p>Priority Concern 3: Watershed Restoration and Protection. Objective: Middle Minnesota Watershed Restoration &amp; Protection, No. 1-11, pg. 27, 28. Objective: Seven Mile Creek Restoration &amp; Protection, No. 1-2, pg. 28. Objective: Rogers Creek Restoration &amp; Protection, No. 1-3, pg. 28, 29. Objective: Lower Minnesota Watershed (former listed as Rush River Watershed) Restoration &amp; Protection, No. 1-8, pg. 29, 30.</p> <p>Priority Concern 4: Groundwater Objective: Encourage Proper Sealing of Unused or Abandoned Wells, No. 1-3, pg. 31.</p> <p>Priority Concern 5: Drainage Objective: Improve Drainage Management, No. 1-11, pg. 32, 33.</p> <p>Funds will be used for the purchase of; UTV Machine for BMP and Easement implementation. (\$5000) GIS Software &amp; Licenses (\$8,000) (To continue covering the cost of GIS Software licenses), Office Phone System (\$1450) (NRCS Previously paid for phone system), Computer/Software (\$4,000), Copy Machine Maintenance/Supplies (\$3100) (Toner/paper/supplies for copying that were covered by NRCS previously).</p>		
<p><b>Category</b></p>	<p>SUPPLIES/EQUIPMENT</p>		
<p><b>Start Date</b></p>	<p>28-Apr-17</p>	<p><b>End Date</b></p>	
<p><b>Has Rates and Hours?</b></p>	<p>No</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2017 Capacity Financial Report 1_2017</b>	Grant	2017 - SWCD Local Capacity Services (Nicollet SWCD)
<b>2017 SWCD Local Capacity Services</b>	Grant Agreement	2017 SWCD Local Capacity Services - Nicollet SWCD
<b>2017 SWCD Local Capacity Services executed</b>	Grant Agreement	2017 SWCD Local Capacity Services - Nicollet SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/13/2018
<b>Nicollet County Capacity Match 2017</b>	Grant	2017 - SWCD Local Capacity Services (Nicollet SWCD)
<b>P17-2959 Reconciliation A Checklist</b>	Journal	Journal Dated - 02/01/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 04/13/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/26/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/10/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/26/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/21/2017