



Grant All-Detail Report

SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Nicollet SWCD)

Grant ID - P16-1488

Organization - Nicollet SWCD

Grant Awarded Amount	\$125,337.00	Grant Execution Date	1/19/2016
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Kevin Ostermann

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,337.00	\$125,337.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$36,550.00	\$23,745.53	\$12,804.47
Total	\$161,887.00	\$149,082.53	\$12,804.47

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY 2016 Soil Erosion - New Admin/Coordination Position	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)	\$100,540.98	\$100,540.98	7/7/2017	N
FY 2016 Soil Erosion - Supplies/Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)	\$24,796.02	\$24,796.02	12/30/2016	N
FY 2017 Soil Erosion - Supplies/Equipment	Supplies/Equipment	Other Funds	2017 - SWCD Local Capacity Services (Nicollet SWCD)	\$36,550.00	\$23,745.53	8/30/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - FY 2016 Soil Erosion - New Admin/Coordination Position			
Description	FY 2016 Soil Erosion - Admin/Coordination Nicollet County Comprehensive Local Water Management Plan Funds will be used for training and professional development of new staff (Staff shared between Nicollet/Sibley SWCD's), and assisting in the implementation of BMP's to reduce soil erosion. Funds will also be used for administrative reporting and tracking.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-17
Has Rates and Hours?	Yes		
Actual Results	2016 - Funds used to pay new hire, Administrative Assistant position in Nicollet SWCD. This position was responsible for assisting Nicollet SWCD with all daily operations. 2017 - Funds used to pay Administrative Assistant position in Nicollet SWCD. Position assisted with the implementation of BMP's across Nicollet County, through administrative tasks. (Phones, filing, paperwork, etc.)		

Grant Activity - FY 2016 Soil Erosion - Supplies/Equipment

Description	FY 2016 Soil Erosion - Supplies/Equipment		
	Nicollet County Comprehensive Local Water Management Plan		
	Funds will be used to purchase new Trimble survey equipment (\$32,000.00), GIS software (\$3,800.00), GIS Extension licenses (\$3,800.00), computers (\$2,500.00), Computer software/support (\$1,500.00), Office printer and copier (\$8,500.00), and other equipment/supplies related to best management practice installation.		
Category	SUPPLIES/EQUIPMENT		
Start Date	1-Jan-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	2016 - To date, Nicollet SWCD has purchased ESRI computer software licenses, a copy machine, new office phones, and paid for half of the cost of a survey unit (purchased with Nicollet and Sibley SWCD capacity funds).		
	2017 - no funds spent on equipment in 2017		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Nicollet SWCD
2016 SWCD Local Capacity Services executed	Grant Agreement	2016 SWCD Local Capacity Services - Nicollet SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/04/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 05/01/2017
Amendment executed	Grant Agreement	2016 SWCD Local Capacity Services - Nicollet SWCD
Final Financial Report 2016	Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)
Financial Report 05_2017	Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)
P16-1488 Checklist	Journal	Journal Dated - 05/18/2017
SWCD Capacity Amendment - Nicollet SWCD.docx	Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)
Scope Change Approval_JMJ	Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)
Scope Change Request_NicolletSWCD	Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016

Document Name	Document Type	Description
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/17/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/12/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/16/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/11/2016
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/28/2015
Workplan Amendment February 2017	Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)
Workplan Revision Approval Feb. 2017	Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)