



# Grant All-Detail Report Conservation Delivery 2016

**Grant Title** - 2016 - Conservation Delivery (Nicollet SWCD)

**Grant ID** - P16-5841

**Organization** - Nicollet SWCD

<b>Grant Awarded Amount</b>	<b>\$19,224.00</b>	<b>Grant Execution Date</b>	<b>8/13/2015</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Kevin Ostermann</b>

## Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,224.00	\$19,224.00	\$0.00
Total Match Amount	\$3,622.68	\$3,622.68	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$22,846.68</b>	<b>\$22,846.68</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Conservation Delivery	Planning and Assessment	Current State Grant	2016 - Conservation Delivery (Nicollet SWCD)	\$19,224.00	\$19,224.00	12/30/2016	N
SWCD Match	Planning and Assessment	Local Fund	SWCD Match	\$3,622.68	\$3,622.68	12/30/2016	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

#### Grant Activity - Conservation Delivery

Description	Conservation Delivery- Staff time for delivery of conservation practice information to Nicollet County Residents.		
Category	PLANNING AND ASSESSMENT		
Start Date	13-Aug-15	End Date	30-Dec-16
Has Rates and Hours?	No		
Actual Results	District Manager - 118 Hours @ \$60.84/Hr = \$7,179.12  District Technician - 356 Hours @ \$44.01/Hr = \$15,667.56  \$19,224.00 - \$22,846.68 = \$3,622.68 as Match.		

## Grant Activity - SWCD Match

Description	SWCD Match - Additional Hours spend on Conservation Delivery, not charged to grant funds.		
Category	PLANNING AND ASSESSMENT		
Start Date	13-Aug-15	End Date	
Has Rates and Hours?	No		
Actual Results	District Technician hours and District Manager hours totaling \$3,622.68		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 SWCD Programs and Operations Grant</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Nicollet SWCD
<b>2016 SWCD Programs and Operations Grant executed</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Nicollet SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/05/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/10/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/11/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/30/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/10/2017
<b>Final Financial Report</b>	Grant	2016 - Conservation Delivery (Nicollet SWCD)