



Grant All-Detail Report Cost Share 2016

Grant Title - 2016 - State Cost-Share Fund (Nicollet SWCD)

Grant ID - P16-0103

Organization - Nicollet SWCD

Grant Awarded Amount	\$12,862.00	Grant Execution Date	8/13/2015
Required Match Amount	\$3,215.50	Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Kevin Ostermann

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$6,611.50	\$4,241.88	\$2,369.62
Total Match Amount	\$1,392.30	\$1,392.30	\$0.00
Total Other Funds	\$1,965.01	\$1,965.01	\$0.00
Total	\$9,968.81	\$7,599.19	\$2,369.62

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Aasen 10(14) & 1(16)	Groundwater	Current State Grant	2016 - State Cost-Share Fund (Nicollet SWCD)	\$429.50	\$429.50	5/18/2016	N
Aasen 10(14) & 1(16)	Groundwater	Landowner Fund	Landowner Match	\$549.00	\$549.00	5/18/2016	Y
Aasen 10(14) & 1(16)	Groundwater	Other Funds	2014 - State Cost-Share Fund (Nicollet SWCD)	\$119.50	\$119.50	5/18/2016	N
Embacher 3(16)	Groundwater	Current State Grant	2016 - State Cost-Share Fund (Nicollet SWCD)	\$750.00	\$750.00	1/4/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Embacher 3(16)	Groundwater	Landowner Fund	Landowner Match	\$843.30	\$843.30	1/4/2017	Y
Historical Society 2(16)	Urban Stormwater Management Practices	Current State Grant	2016 - State Cost-Share Fund (Nicollet SWCD)	\$2,214.00	\$2,214.00	6/29/2016	N
Historical Society 4(15) & 2(16)	Urban Stormwater Management Practices	Other Funds	2015 - State Cost-Share Fund (Nicollet SWCD)	\$786.00	\$786.00	6/29/2016	N
Historical Society 4(15) & 2(16)	Urban Stormwater Management Practices	Other Funds	Landowner	\$1,059.51	\$1,059.51	6/29/2016	Y
T&A	Technical/Engineering Assistance	Current State Grant	2016 - State Cost-Share Fund (Nicollet SWCD)	\$3,218.00	\$848.38	1/5/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
712M - Bioretention Basin	2	2	1 COUNT	1 COUNT
351 - Well Decommissioning	2	2	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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VOLUME REDUCED (ACRE-FEET/YEAR)	0.40	ACRE-FEET/YR
PREVENTION	2.00	COUNT

Grant Activity

Grant Activity - Aasen 10(14) & 1(16)			
Description	Well sealing.		
Category	GROUNDWATER		
Start Date	6-Jan-16	End Date	18-May-16
Has Rates and Hours?	No		
Actual Results	Completed 1 well sealing, 30" diameter hand dug well to a depth of 29'.		

Activity Action - Aasen Well Sealing			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	30" Diameter hand dug well, 29' deep.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	18-Apr-16
Mapped Activities	1 Point(s)		

Final Indicator for Aasen Well Sealing			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Groundwater		

Grant Activity - Embacher 3(16)			
Description	Embacher 3(16) - Sealing of unused well on property.		
Category	GROUNDWATER		
Start Date	7-Sep-16	End Date	04-Jan-17
Has Rates and Hours?	No		
Actual Results	One well was sealed.		

Activity Action - Embacher 3(16)			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	1 Well at 185ft depth, 5" diameter sealed.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	3-Dec-16
Mapped Activities	1 Point(s)		

Final Indicator for Embacher 3(16)			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Unknown
Waterbody	Groundwater		

Grant Activity - Historical Society 2(16)			
Description	Historical Society 2(16) - Rain Garden Installation		
Category	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date	6-Apr-16	End Date	29-Jun-17
Has Rates and Hours?	No		
Actual Results	One Rain Garden Installed at Treaty Site in St. Peter, MN		

Activity Action - Historical Society 2(16)			
Practice	712M - Bioretention Basin	Count of Activities	1
Description	Rain Garden Installation		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	29-Jun-16
Mapped Activities	1 Point(s)		

Final Indicator for Historical Society 2(16)			
Indicator Name	VOLUME REDUCED (ACRE-FEET/YEAR)	Value	0.2
Indicator Subcategory/Units	STORMWATER MANAGEMENT ACRE-FEET/YR	Calculation Tool	Literature Value
Waterbody	Minnesota River		

Grant Activity - T&A		
Description	T&A for Nicollet SWCD	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	13-Aug-15	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>2016 - Staff time spent completing three projects. One Rain Garden and two well closures were completed.</p> <p>2017 - No additional projects completed in 2017. One large project using multiple funding has been approved that will spend out remaining 2016 CS funds by end of year 2018. Staff time was billed at a rate of \$62.62/Hr with a total of 46 Hours.</p>	

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Programs and Operations Grant	Grant Agreement	2016 SWCD Programs and Operations Grants - Nicollet SWCD
2016 SWCD Programs and Operations Grant executed	Grant Agreement	2016 SWCD Programs and Operations Grants - Nicollet SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/04/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/26/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/23/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/04/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/10/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/25/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2017