



## Grant All-Detail Report SWCD Local Capacity Services 2016

**Grant Title** - 2016 - SWCD Local Capacity Services (Nicollet SWCD)

**Grant ID** - P16-1488

**Organization** - Nicollet SWCD

<b>Grant Awarded Amount</b>	<b>\$125,337.00</b>	<b>Grant Execution Date</b>	<b>1/19/2016</b>
<b>Required Match Amount</b>	\$0.00	<b>Grant End Date</b>	12/31/2018
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Kevin Ostermann

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,337.00	\$0.00	\$125,337.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$125,337.00</b>	<b>\$0.00</b>	<b>\$125,337.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
FY 2016 Riparian Zone Management - Education/Information	Education/Information	Current State Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)	\$4,000.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
FY 2016 Riparian Zone Management - Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)	\$13,000.00			N
FY 2016 Soil Erosion - New Admin/Coordination Position	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)	\$38,000.00			N
FY 2016 Soil Erosion - Supplies/Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)	\$52,837.00			N
FY 2016 Soil Erosion - Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)	\$10,000.00			N
FY 2016 Water Storage & Treatment - Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)	\$7,500.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - FY 2016 Riparian Zone Management - Education/Information	
<b>Description</b>	<p>FY 2016 Riparian Zone Management - Education/Information</p> <p>Nicollet County Comprehensive Local Water Management Plan</p> <p>Funds will be used for staff time to develop and distribute educational materials to landowners and other expenses related to public outreach efforts.</p>
<b>Category</b>	EDUCATION/INFORMATION
<b>Start Date</b>	<b>End Date</b>
<b>Has Rates and Hours?</b>	Yes
<b>Actual Results</b>	

Grant Activity - FY 2016 Riparian Zone Management - Technical/Engineering Assistance	
<b>Description</b>	<p>FY 2016 Riparian Zone Management - Technical/Engineering Assistance</p> <p>Nicollet County Comprehensive Local Water Management Plan</p> <p>Funds will be used to pay Outside Firm and Technical Service Area for Technical/Engineering assistance, for the installation of best management practices in the riparian zone.</p>
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE
<b>Start Date</b>	<b>End Date</b>
<b>Has Rates and Hours?</b>	No
<b>Actual Results</b>	

Grant Activity - FY 2016 Soil Erosion - New Admin/Coordination Position	
<b>Description</b>	<p>FY 2016 Soil Erosion - Admin/Coordination</p> <p>Nicollet County Comprehensive Local Water Management Plan</p> <p>Funds will be used for training and professional development of new staff (Staff shared between Nicollet/Sibley SWCD's), and assisting in the implementation of BMP's to reduce soil erosion. Funds will also be used for administrative reporting and tracking.</p>
<b>Category</b>	ADMINISTRATION/COORDINATION
<b>Start Date</b>	<b>End Date</b>
<b>Has Rates and Hours?</b>	Yes
<b>Actual Results</b>	

Grant Activity - FY 2016 Soil Erosion - Supplies/Equipment	
<b>Description</b>	<p>FY 2016 Soil Erosion - Supplies/Equipment</p> <p>Nicollet County Comprehensive Local Water Management Plan</p> <p>Funds will be used to purchase new Trimble survey equipment (\$32,000.00), GIS software (\$3,800.00), GIS Extension licenses (\$3,800.00), computers (\$2,500.00), Computer software/support (\$1,500.00), Office printer and copier (\$8,500.00), and other equipment/supplies related to best management practice installation.</p>
<b>Category</b>	SUPPLIES/EQUIPMENT
<b>Start Date</b>	<b>End Date</b>
<b>Has Rates and Hours?</b>	No
<b>Actual Results</b>	

### Grant Activity - FY 2016 Soil Erosion - Technical/Engineering Assistance

<b>Description</b>	Soil Erosion - Technical/Engineering	
	Nicollet County Comprehensive Local Water Management Plan	
	Funds will be used to pay Outside Firm and Technical Service Area for Technical/Engineering assistance, for the installation of best management practices to prevent soil loss.	
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>		<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>		

### Grant Activity - FY 2016 Water Storage & Treatment - Technical/Engineering Assistance

<b>Description</b>	FY 2016 Water Storage & Treatment - Technical/Engineering Assistance	
	Nicollet County Comprehensive Local Water Management Plan	
	Funds will be used to pay Outside Firm and Technical Service Area for Technical/Engineer assistance, for the installation of best management practices; involving water storage and water treatment.	
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>		<b>End Date</b>
<b>Has Rates and Hours?</b>	No	
<b>Actual Results</b>		

### Grant Attachments

Document Name	Document Type	Description
<b>2016 SWCD Local Capacity Services</b>	Grant Agreement	2016 SWCD Local Capacity Services - Nicollet SWCD
<b>2016 SWCD Local Capacity Services executed</b>	Grant Agreement	2016 SWCD Local Capacity Services - Nicollet SWCD

Document Name	Document Type	Description
<b>Amendment executed</b>	Grant Agreement	2016 SWCD Local Capacity Services - Nicollet SWCD
<b>SWCD Capacity Amendment - Nicollet SWCD.docx</b>	Grant	2016 - SWCD Local Capacity Services (Nicollet SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 12/28/2015
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/11/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/16/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 07/15/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/12/2016
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015