



Grant All-Detail Report Conservation Delivery 2015

Grant Title - 2015 - Conservation Delivery (Nicollet SWCD)

Grant ID - P15-1675

Organization - Nicollet SWCD

Grant Awarded Amount	\$19,224.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Kevin Ostermann

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$19,224.00	\$19,224.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$19,224.00	\$19,224.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Conservation Delivery	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (Nicollet SWCD)	\$19,224.00	\$19,224.00	12/31/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - 2015 Conservation Delivery

Description	Funds used for District Manager and District Technician time for outreach and promotion of BMPs.		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-15	End Date	31-Dec-15
Has Rates and Hours?	No		
Actual Results	Funds used for District Manager and District Technician in the delivery of BMPs and conservation activities within Nicollet County. District Technician worked 208 hours @ \$51.03/hr = \$10,614.24. District Manager worked 102 hours @ \$67.24/hr = \$6,858.48. District Administrative Assistant worked 54 Hours @ \$32.49/hr = \$1,754.46. For a total of \$19,227.18.		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Nicollet SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Nicollet SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/27/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/11/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/18/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/07/2016
Final Financial Report	Grant	2015 - Conservation Delivery (Nicollet SWCD)

